



TUSD 202 2024/25 CIP

Building	Project	2024/25
TSGA	Roll Down Door	\$10,000
TSGA	Fence Replacement	\$30,000
TSGA	Blinds final 50%	\$10,000
TSGA	Table Replacement	\$7,500
TSGA	Boiler Replacement	\$175,000
TSGA	Gate on NE Entrance	\$5,000
TSGA	Dugout Removal	\$5,000
		\$242,500
ASC	Limestone Wall Restoration	\$75,000
ASC	Carpet Improvements (Business Services)	\$12,000
ASC	Bathroom Restorations Design	\$15,000
ASC	Door Film	\$9,000
ASC	Fire Alarm Installation	\$180,000
		\$291,000
TE	Parking lot Repair at Recycle Dumpster	\$15,000
TE	Foam Jacking of 3 classrooms	\$30,000
TE	New Restroom Partitions 1 Restroom	\$5,000
TE	Hands Free Gang Sinks	\$20,000
TE	Riser Replacement	\$15,000
TE	Music Room Carpet	\$10,000
TE	Upstairs Hall Painting	\$20,000
TE	Fan Coil Unit Revitalization	\$85,000
TE	Install Dehumidifiers Lower Level Classrooms	\$20,000
TE	Water Fountain Replacement	\$7,500
TE	Storm Drain Repair	\$15,000
TE	Marque Replacement	\$15,000
		\$257,500
TMS	Wall Coverings on Black Walls	\$30,000
TMS	Balcony Repair	\$15,000
TMS	Roof Section 5 North Lower Gym Roof	\$150,000
TMS	Water Line Replacement	\$50,000
		\$245,000



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THS	Parking Lot Mill Overlay	\$75,000
THS	Flooring Replacement SPED & Band Area	\$95,000
THS	Office Furniture Replacement Rotation	\$20,000
THS	Replace Clock System	\$35,000
THS	Concrete Replacement	\$20,000
THS	Rewire of Fire Alarm System (phased?)	\$25,000
THS	Retaining Wall Repair	\$50,000
THS	Piano Replacement	\$58,362
THS	Bollard Light Replacement	\$30,000
		\$408,362
MTE	Bore Electrical for Lower Parking Lot Lighting	\$10,000
MTE	Inclusive Playground Equipment (partially funded)	\$20,000
MTE	HVAC Upgrades in Annex	\$75,000
MTE	Hands Free Gang Sinks	\$25,000
MTE	Fence Playground	\$15,000
MTE	Install Dehumidifiers Lower Level Classrooms	\$20,000
MTE	New Restroom Partitions 2 Restrooms Annex	\$7,500
MTE	Window Replacement Design Phase	\$20,000
		\$192,500
JE	Marquee Replacement	\$15,000
JE	Restroom Partitions 2 Restrooms Library	\$7,500
JE	Baseball Light Pole Demo	\$10,000
JE	Concessions Stand Demo	\$10,000
JE	NE Restrooms Hands-free Sinks	\$10,000
JE	Way Finding Signage	\$5,000
JE	Remove Dugout Slabs	\$5,000
		\$62,500
JSOC	HVAC Upgrades	\$25,000
JSOC	Irrigation	\$15,000
JSOC	Flooring Replacement Front Hall	\$10,000
		\$50,000



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OG	Fence Playground	\$15,000
OG	Parking Lot Mill	\$50,000
		\$65,000
Transportation	Gas Pump System	\$39,200
Transportation	Roof Restoration	\$120,000
Transportation	Drain Replacement	\$25,000
		\$184,200
TRC	Roof Replacement area C & D (section 3)	\$225,000
TRC	Tuck-pointing Lintel Replacement	\$58,000
TRC	Marquee	\$5,000
		\$288,000
DW	Hands Free Fixtures	\$20,000
DW	Hazardous Chemical Disposal	\$10,000
DW	3634 Padlock Replacement	\$5,000
DW	Custodial Equipment	\$15,000
FGM	2-3 Stander Mowers	\$15,000
FGM	TORO 4000D	\$100,000
FGM	Aerator Seeder for Ventrac	\$13,000
FGM	Install Ice Breaks on FGM	\$15,000
FGM	Replace Eric McIntires Truck	\$65,000
FGM	Fire Alarm Installation	\$80,000
FGM	Asphalt at Grounds	\$50,000
FGM	Liley 3 point Spreader	\$6,000
		\$394,000
DAC	Renovate Visitor Concessions	\$10,000
		\$10,000
Steiniger	Press box Rebuild	\$100,000
Steiniger	Softball Laser Leveling of Field (varsity)	\$20,000
Steiniger	Varsity Softball Outfield Fence Replacement	\$32,000
Steiniger	Baseball Backstop Replacement	\$155,000
		\$307,000
	Total 2024/2025 CIP Budget	\$2,997,562